

# 2021-22 Capital Priorities Program

## Business Case – Written Component

School Board Name: 12 - Toronto DSB

Project Name: New Scarborough City Centre Elementary School

Project Ranking: 10

Project Description: A new 927 pupil place elementary school

Panel: Elementary

Municipality: Toronto (Scarborough)

Project Category: Accommodation Pressure

Project Type: New School

Child Care: Yes

If yes, CMSM / DSSAB Name and number:

City of Toronto - CMSM (211)

Joint-Use: No

EDC Eligible: No

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## 1.0 RATIONALE FOR ACCOMMODATION NEED

### Part A: Project Rationale

This business case outlines the need for a new elementary school of 927 pupil places to accommodate existing and future students residing within the Scarborough City Centre area.

The 705 Progress Avenue site is located in central Scarborough immediately to the east of the Scarborough Town Centre at Progress Avenue and Bellamy Road North. The site was jointly purchased in 1996 by the former City of Scarborough and the former Scarborough Board of Education to provide a future school and municipal park. Each party holds a 50/50 undivided interest in the 10.89 acre site. No site acquisition is required to support this project.

The Scarborough City Centre is designated as an Urban Growth Centre under the provincial growth plan. Urban Growth Centres are focal points for accommodating population and employment growth. In the City of Toronto, under the provincial plan, these areas are to be intensified and developed such that they reach a target of 400 residents and jobs, combined, per hectare by 2031. Development in the Scarborough City Centre area has been ongoing for the past two decades, and is planned to continue over the next 10 to 15-years as new development proposals accelerate. The confirmation of funding to support the Scarborough Subway Extension has further sparked the interest of the private sector development community to move forward with redevelopment initiatives. The Scarborough Centre Secondary Plan, adopted by Toronto City Council in December 2005, reflected a 30-year residential population of upwards of 40,000 residents.

Many of the industrial and commercial properties are being proposed for residential buildings. There are over 8,000 high-density residential units in the City's development approval process. These units have the potential to yield approximately 800 elementary students (JK-8). The estimated completion and occupancy of these units will occur over the next ten to 15 years.

There are also significant development projects proposed within the broader Scarborough City Centre area, just outside of the immediate vicinity of the 705 Progress site. These projects are projected to have a significant impact on the local elementary schools that are currently designated to accommodate future students, like St. Andrew's PS.

The future elementary school at the 705 Progress Avenue provides an opportunity to construct a large 927 pupil place elementary school that will address the existing and projected pressures in the broader Scarborough City Centre area.

### **Current Accommodation**

The holding schools for the residential buildings in the 705 Progress Avenue area are Bendale Jr PS for JK-6 students and Tredway Woodsworth PS for Grade 7-8 students.

In 2020-21 there were 343 elementary students living in the 705 Progress Avenue area. Of these, 250 students are attending Bendale Jr. PS and 50 are attending Tredway Woodsworth PS. The remaining 43 students are attending other schools for program or optional attendance reasons.

Bendale Jr PS has a current 2020-21 enrolment of 395 students, a building capacity of 376 students, and a utilization rate of 105%. The enrolment is projected to grow as the proposed developments are approved, built, and occupied. The site is large at 6 acres and can accommodate multiple portables.

Tredway Woodsworth PS has a current enrolment of 777 students, a building capacity of 883 pupil places, and a utilization rate of 88%. The enrolment is projected to grow as the proposed developments are occupied. The site is large at 7 acres and can accommodate portables.

St. Andrew's PS is the designated elementary school to accommodate additional development projects located to the west of the 705 Progress Avenue site. St. Andrew's PS is currently over-utilized at 122% utilization and 468 students. Over the long-term projections suggest that the school could reach 987 students, operating at 257% utilization.

### **Future Pupil Accommodation Review**

While the Board is submitting a business case to the Ministry through the Capital Priorities process to build a new school, it is important to recognize that it contain a plan that shows that all the schools in the area will be fully utilized after the new school is constructed.

To achieve this, a Pupil Accommodation Review has been identified in the Long-Term Program Accommodation Strategy to study the elementary schools in central Scarborough and develop a plan that ensures that they will all be well utilized after a new school is constructed on the 705 Progress site.

One of the issues that will be addressed in the Pupil Accommodation Review is Bendale Jr PS. If a new school is constructed on the 705 Progress site and Bendale is no longer used as a holding school, Bendale's enrolment will plummet to 145 students and 39% utilization. The Pupil Accommodation Review will explore ways to resolve this such as consolidating North Bendale Jr PS and Bendale Jr PS.

The timing of this Pupil Accommodation Review has not been established due to the current provincial moratorium on school closures. However, once the moratorium is lifted, the review of the elementary schools in central Scarborough will be a high priority.

### **Current Use of the 705 Progress Avenue Site**

There are six industrial buildings on the site with a total gross floor area of 155,658 square feet. The buildings are divided into 63 industrial units and nine offices. Appendix A contains a map showing the location of the site..

The City of Toronto and the TDSB have an operating agreement defining the partnership and management of the site. The site is managed by an independent property manager, Compass Realty, under the direction of the City of Toronto in consultation with the TDSB through the Toronto Lands Corporation (TLC). All costs are shared 50/50 between both owners on an annual reconciliation basis.

Each lease agreement is co-signed by the City and the TLC. Each tenant is responsible for maintenance and caretaking of their respective unit. All industrial units are metered separately. Each tenant is invoiced directly by the utility companies (gas and hydro) for their consumption. The leases contain an early termination clause where the owners can provide six months written notice to the tenant.

Currently, the units are leased out to 33 different tenants. Most leases expire within the next two years. The longest lease expires in June 2025.

### Temporary Homeless Shelter

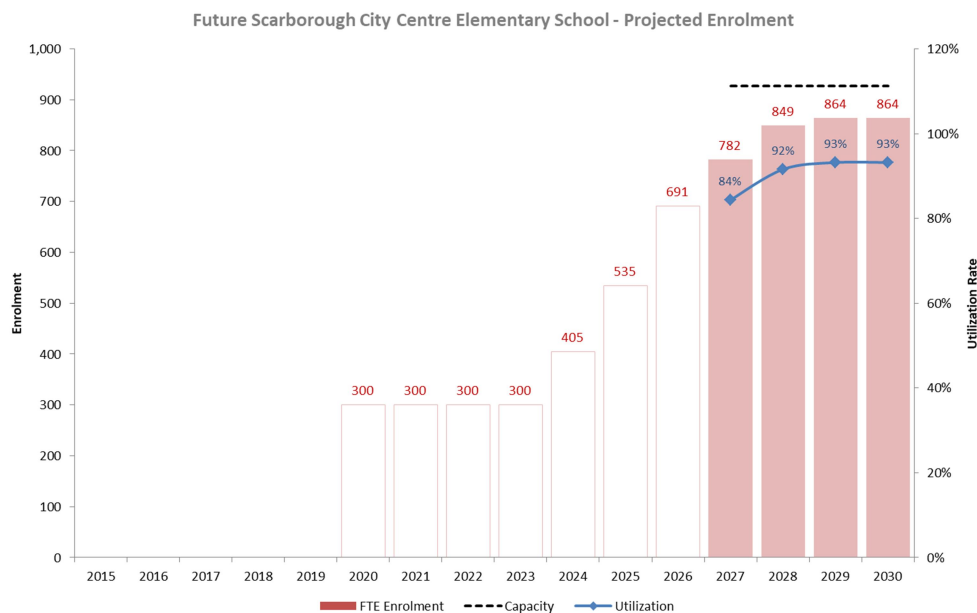
In 2019, the City converted units 47 to 62 into a temporary homeless shelter. The temporary shelter is necessary to accommodate residents displaced by the George Street Revitalization project. In this project, Seaton House is being replaced and expanded. The City has implemented two other temporary shelters to use as transition sites while Seaton House is being rebuilt: Scarborough Village Residence located at 3306 Kingston Road; and Junction Place located at 731 Runnymede Road.

The Memorandum of Understanding for the temporary homeless shelter specifies that the shelter can occupy the space until December 31, 2023. The agreement contains a renewal option for five years (to 2028).

### Projection for the New Elementary School

The new elementary school on the 705 Progress Avenue site is connected to a future Pupil Accommodation Review that cannot proceed at this time due to the moratorium. Given the time associated with the review, necessary funding and building approvals and construction period, the estimated opening of the new school is September 2027.

The graph below illustrates the projection for the future 705 Progress Avenue school assuming an opening date of 2027. The acceleration of the enrolment after 2023 reflects the occupancy start of thousands of residential units that have already received approvals from the City of Toronto. There are currently 300 students residing in the area that are holding at Bendale Jr. PS (250) and Tredway Woodsworth PS (50). These projections reflect those students as well as those expected to be generated by new development.



The school is projected to open in 2027 with 782 students, resulting in a utilization rate of 84%. As developments continue to be constructed and occupied the school is expected to grow to 864 students by 2029-30, resulting in a utilization rate of 93%. Enrolment at the school is projected to stabilize thereafter.

## Part B: Alternative Accommodation Strategies

Due to the amount of growth occurring in the Scarborough City Centre there is no question that a new elementary school is required to accommodate existing and future students. Projections suggest that based on known development applications and students that are already in our system, the area could see upwards of 1,000 elementary students over the next 10 to 15 years. There are currently 343 elementary students residing within the immediate area surrounding the 705 Progress Avenue site. If the adjacent dwellings to the west, located within the attendance area of St. Andrew's PS are included, the total number of elementary student residing in the area today is 634, which could support a school **now**.

The current regime of holding students at area elementary schools until the Board is able to undertake and complete a Pupil Accommodation Review will continue. As mentioned, the currently designated holding schools may reach a point where no additional students can be accommodated and other holding sites could be required. The Board will identify such opportunities at the appropriate time.

With respect to the planned Pupil Accommodation Review, all reasonable alternative accommodation options will be considered through that process. At this time and based on the existing population residing in the area a new elementary school of 927 pupil places is the most appropriate students. Accommodating students at area schools in perpetuity would require permanent bussing, and constructing large additions onto multiple aging buildings with insufficient support spaces like gymnasiums. A new school also provides an opportunity for the Board to explore a potential consolidation south of Ellesmere Road to better distribute students and utilize available space.

## 2.0 SCHOOL ENROLMENT AND CAPACITY OVERVIEW

<i>School Name</i>	<i>Current Utilization</i>	<i>Distance to Nearest School</i>	<i>School Summary</i>
<i>Bendale Jr. PS</i>	<i>105%</i>	<i>2.5km (from 705 Progress Ave.)</i>	<p><i>Bendale Jr. PS is a JK to Grade 8 school situated approximately x.xkm from the 705 Progress Site. This school has been designated to accommodate students residing in the area since amalgamation. Although slightly farther away from 705 Progress Avenue than North Bendale Jr. PS, the school has a larger capacity that provided a better opportunity to accommodate students in a holding scenario.</i></p> <p><i>In 2020-21 this school was operating at 105% utilization with 395 students. There are currently four portables on the site. There are currently 250 JK-6 students residing within the 705 Progress area that are attending Bendale Jr. PS</i></p> <p><i>Enrolment at the school is projected to grow over the mid and long-term as new residential developments are constructed and occupied. Within the 705 Progress area there are currently over 7,000 new residential units proposed or approved. These units are expected to be completed within the next 10 to 15 years.</i></p> <p><i>Bendale Jr. PS is expected to reach 421 students in 2024-25, resulting in a utilization rate of 112%. The school would require 7 portables to accommodate this number of students. As development continues in the area the school is expected to climb to 672 students by 2028-29, requiring 15 portables on-site with a utilization raet of 179%. By 2032, enrolment is projected to have</i></p>

			<p>stabilized at 656 students. The utilization rate in 2032-33 is projected to be 174%. This projection reflects the full-buildout of all currently proposed developments within the attendance area. As mentioned, the full buildout is subject to many external factors such as City planning approval and market conditions. This may extend beyond the 10-year time frame reflected in the projection.</p> <p>Bendale Jr. PS is a relatively small facility that is not likely able to accommodate over 600 students and 14 portables. Constraints include the school's small gymnasium at only 2,300 square feet. This is insufficient to accommodate more than 300 students as per Ministry of Education benchmarks of 10ft<sup>2</sup> per student. Further, the washroom capacity of the school becomes a concern as the number of students increases. This could mean that costly washroom portables are required on the site to meet building code requirements.</p> <p>Given these constraints TDSB staff may need to identify other schools as interim holding locations until a new school can be constructed on the 705 Progress site. There are schools slightly farther away that have available space that could be explored, if necessary.</p> <p>As identified in the Board's Long-Term Program and Accommodation Strategy, a future Pupil Accommodation Review has been identified to determine a long-term accommodation plan for schools in the broader area. Given that a new school at the 705 Progress Ave. site will result in 250 students being removed from Bendale Jr. PS, the schools enrolment and utilization rate will fall quite substantially. A future review may result in the consolidation of a school in the area to improve the use of space among area schools.</p>
Tredway-Woodsworth PS	88%	2.7km (from 705 Progress Ave.)	<p>Tredway-Woodsworth PS is a large JK to Grade 8 elementary school situated to the southeast of the 705 Progress Avenue site. This is the designated holding school for students in Grades 7 and 8 that reside in the 705 Progress area.</p> <p>In 2020-21 the school was operating at 88% utilization with 777 students. The capacity of the school is 883 pupil places. There are currently 50 Grade 7-8 students residing within the 705 Progress area that are attending Tredway-Woodsworth PS</p> <p>Enrolment at this school is projected to increase over the long-term for the same reasons as Bendale Jr. PS – ongoing development in the 705 Progress Avenue area. By 2024-25 the school is projected to reach 808 students, resulting in a utilization rate of 92%. By 2028-29 the school's enrolment is projected to reach 828 students (94% utilization), at which point enrolment is projected to stabilize.</p> <p>Tredway-Woodsworth PS also offers an Early French Immersion program for students in SK to Grade 8. The site is large and can accommodate portables, if necessary, although not anticipated at this time based on current projections.</p>
North Bendale Jr. PS	86%	1.6km	<p>North Bendale Jr. PS is the closest school to the proposed elementary school at 705 Progress Avenue. The school is situated on the south side of Ellesmere Road, approximately 1.6km away.</p> <p>In 2020-21, the school was operating at 86% utilization with 165 students. The facility is very small at only 191 pupil places, which does not provide much opportunity to accommodate students in a holding scenario.</p>

			<p>Enrolment at the school is projected to slightly decline over the mid to long-term. In 2024-25, the school is projected to be operating at 85% utilization with 162 students. By 2028, the school's enrolment is projected to have slightly declined to 148 students, resulting in a utilization rate of 77%. The school is projected to remain stable after that point and not decline any further.</p>
Bellmere Jr. PS	98%	2.1km	<p>Bellmere Jr. PS is a JK to Grade 6 school situated 2.1km to the southeast of the 705 Progress Avenue site. The school is currently operating at 98% utilization with 376 students. The capacity of the building is 383 pupil places.</p> <p>Enrolment at the school is projected to remain stable over the long-term. In 2024-25 the school's enrolment is projected to be 330 students, resulting in a utilization rate of 86%. In 2028-29 the schools enrolment is projected to increase to 347 students, resulting in a utilization rate of 91%. Enrolment is projected to increase again to 2032-33, reaching 360 students (94% utilization).</p>
St. Andrews PS	122%	2.3km	<p>St. Andrew's PS is a JK to Grade 8 school located to the southwest of the 705 Progress Avenue site. In 2020-21 the school was operating at 122% utilization with 4 portables on-site (note: the excel template associated with this business case was pre-populated with only 2 portables).</p> <p>Enrolment at the school is projected to grow quite substantially over the long-term due to new residential development within the attendance area. There is a large development project units located north of Ellesmere Rd. and Progress Avenue. This development consists of 1,342 new rental units in three towers ranging from 32 to 50 stories.</p> <p>By 2024-25 St. Andrew's PS is projected to be operating at 165% utilization with 633 students. By 2028-29 the school's enrolment is projected to climb to 987 students, resulting in a utilization rate of 257%. Enrolment is projected to stabilize after that point.</p> <p>To address the mid-term accommodation pressures at the school a process is currently underway to explore relocating a secondary alternative school out of the building and to another location in Scarborough. This alternative school, ASE1, has had an average enrolment of around 100 students for the past 5 years. The school occupies 5 classrooms in the St. Andrew's PS building that could be made available to accommodate new students, subject to Board approval. The proposed site to accommodate the relocated alternative school is Willow Park Jr. PS, located at Lawrence Avenue East and Scarborough Golf Club Road. The Board is expected to make a decision on this relocation by the end of June 2021.</p>
Woburn Jr. PS	88%	2.5km	<p>Woburn Jr. PS is a JK-6 school located to the east of the 705 Progress Avenue site. In 2020-21 the school was operating at 86% utilization with 422 students. The capacity of the building is 490 pupil places. Over the mid-term enrolment is projected to remain stable, and decline mildly over the long-term. In 2024-25 the school is projected to be operating at 88% utilization with 431 students. By 2028-29 the school is projected to be operating at 86% utilization with 420 students.</p> <p>Woburn Jr. PS is included in a proposed Pupil Accommodation Review involving Henry Hudson Sr. PS and its feeder schools. This review will address underutilization at schools in the area, particularly at Henry Hudson Sr. PS. A year for this review has not been identified due to the ongoing provincial moratorium on school closures. A potential outcome of this review is for</p>

			Woburn Jr. PS to expand into a JK-8 school, using up any potentially available space within the building.
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### 3.0 PROPOSED SCOPE OF WORK

#### Part A: School Project Scope

The proposed elementary school at the 705 Progress Avenue site will provide a new, state of the art 927 pupil place JK-8 school. The building would contain the following primary elements:

- 7 Full Day Kindergarten Rooms
- 12 Primary Classrooms (Grades 1-3)
- 10 Junior Classrooms (Grades 4-6)
- 8 Intermediate Classrooms (Grades 7-8)
- 1 Art Room
- 1 Science Room
- 1 Instrumental Music/Withdrawal Room
- 1 Special Education Room
- Unloaded Resource and Seminar/Meeting Rooms
- Learning Commons
- Double gymnasium and Stage
- Operational spaces As Per Ministry Space Benchmarks

The location of the school will be subject to the placement of the property line to delineate TDSB and City of Toronto ownership. Previous design exercises involving the two parties suggest that the school be constructed on the western portion of the site and the city park be constructed at the eastern end. A sketch showing this potential arrangement can be found in Appendix B. Note that this sketch does not reflect an approved property arrangement and is only for illustration purposes.

The building would be design to be rectangular in nature with a double loaded corridor. The building would reference 'repeat design' elements wherever possible as a means to achieve efficiencies and minimize risk. A preliminary schematic diagram / fit test can be found in Appendix B.

The estimated cost of this project is \$xx,xxx,xxx. A full breakdown can be found in the excel submission associated with this business case.

#### Part B: Child Care Project Scope, if applicable

Is the board requesting child care funding to support child care space with the Capital Priorities project request? Yes

The City of Toronto has indicated that this is a municipal ward with a dearth of subsidized child care spaces for pre-school aged children.

Children's Services uses Toronto's Licensed Child Care Growth Strategy target of serving 50% of children aged 0-4 when assessing where to expand licensed child care. Current licensed child care capacity for infants,



toddlers and preschoolers is added to any confirmed child care capital projects to determine the total number of spaces.

This number is then divided by the number of children aged 0 to 4 to determine how far above or below the target the area is. This analysis is undertaken at the ward and neighbourhood level (when required) to identify the areas where capital expansion should take place. All of the school sites recommended by the City fall within the medium to highest priority areas.

The City of Toronto's Children's Services staff has identified that a five-room, 88 space child care centre should be included as part of the Poplar Road Jr. PS replacement school project.

### **Part C: Site Selection and Acquisition**

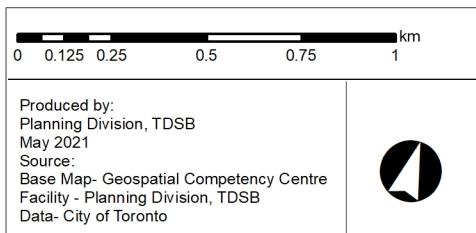
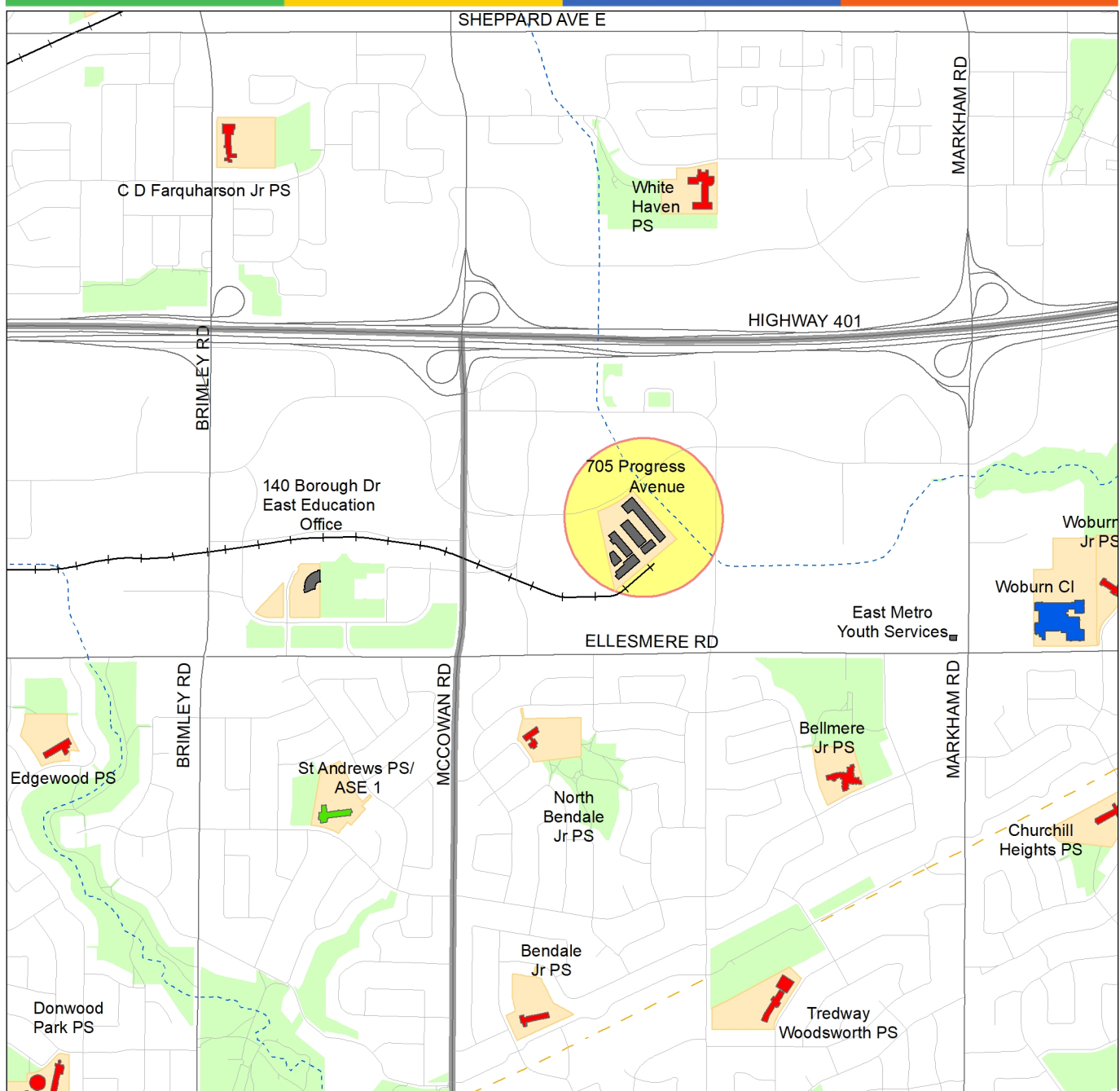
Does the school board already own a site for the requested project? Yes

## **4.0 PILOT FOR MODULAR CONSTRUCTION BUILD**











Is your board interested in participating in a pilot for Modular Construction Build for this project? No

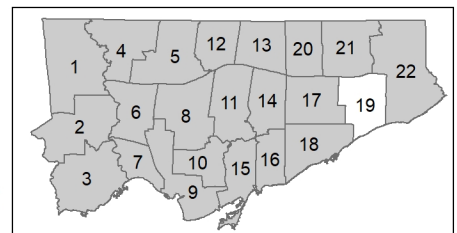
## **5.0 Joint-Use School Project Considerations**

There was no interest expressed in pursuing a joint venture at this location.



Legend:

- |   |   |
|---|---|
|  Elementary School             |  Major Road    |
|  Secondary School              |  Railway       |
|  Elementary & Secondary School |  Utilityline   |
|  Other TDSB Facility           |  Waterway      |
|  Site                          |  Ward Boundary |



DSB:	12	Toronto DSB	English
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Version 3.1 CPG

## General

Project Name		705 Progress Elementary School	
Priority Ranking		10	
Year Required		2024-25	
Project Category		Accommodation Pressure	
Project Type		New School	
Postal Code		M1H2X1	
Closest Intersection	Street 1	Progress Avenue	
	Street 2	Bellamy Road	

## Project Scope

Construction	To Add	Final
Pupil Places		
JK - SK	182	182
Grade 1 - 8	745	745
Grade 7 - 12 or 9 - 12	0	0
Total	927	927

### Benchmark (Approximate)

		GFA (m2)	\$ / GFA	GAF	Cost
		(I)	(II)	(III)	(I x II x III)
Elementary	New (A)	9,075	2,120.63	1.02	19,630,325
	Retrofit (B)				0
Secondary	New (C)				0
	Retrofit (D)				0
School Total (A + B + C + D)					19,630,325
Child Care Total (E)		1,261	2,120.63	1.02	2,727,597
<b>Project Total (A + B + C + D + E)</b>					<b>22,357,922</b>

### Estimated Cost Breakdown

<b>Construction Costs</b>	22,357,922
<b>Retrofit Costs</b>	0
<b>Renewal Costs</b>	0
<b>Demolition Costs</b>	0
<b>Site Prep. Costs</b>	TBD
<b>Site Acquisition Costs</b>	0
<b>Total Estimated Cost</b>	22,357,922

### Existing Funding Available for Project

Proceeds Of Disposition (POD)	0
School Renewal (SRA)	0
School Condition Improvement (SCI)	0
EDC Funding	0
<b>Total Board Funding</b>	<b>0</b>

Area Capacity Utilization (%)	Internal Rate of Return (IRR)
90%	0.0%

### Closest School Facilities

Closest School Facilities							SFIS	8847		Historical Enrolment (ADE)					Enrolment 2020-21 (ADE Actuals)							5-Year Renewal Needs				Current		Proposed		
	SFIS	School	Panel	Grade	City	Postal Cd	Status	Distance	2016-17	2017-18	2018-19	2019-20	JK-SK	1-8	9-12	Total	OTG	UTZ	Portables	TCPS	FCI	Board	In Demo.	GFA (m2)	Op. Cost	GFA (m2)	Op. Cost	Δ GFA		
		8847 Bendale Jr PS	E JK to 6	SCARBOROUGH	M1H1M4		Open	0.0	397	405	409	404	87	308	0.0	395	376	105%	4	3,273,859	39%	3,549,642	0	3,250	532,500	3,250	532,500	0		
☑		8987 North Bendale Jr PS	E JK to 6	SCARBOROUGH	M1H2P4		Open	1.2	160	142	136	150	48	117	0.0	165	191	86%	0	3,586,508	63%	4,087,353	0	2,605	388,800	2,605	388,800	0		
☐		8934 Tredway Woodsworth PS	E JK to 8	SCARBOROUGH	M1H1X9		Open	1.2	736	763	761	461	110	359	0.0	469	424	111%	1	5,984,625	65%	6,618,125	0	3,959	761,700	3,959	761,700	0		
☐		8840 ASE 1	SEC-A 9 to 12	SCARBOROUGH	M1P3Z1		Open	1.2	127	96	88	61	0	98	0.0	0	0	0	0	4,845,686	36%	5,130,276	0	1,302	0	1,302	0	-1,302		
☐		8903 St Andrews PS	E JK to 8	SCARBOROUGH	M1P3Z1		Open	1.2	386	343	366	440	115	353	0.0	468	384	122%	0	4,997,376	0	4,997,376	0	3,037	499,200	3,037	499,200	0		
☐		8951 Tredway Woodsworth PS Annex	E 7 to 8	SCARBOROUGH	M1H1X9		Open	1.3	0	0	0	291	0	308	0.0	308	459	67%	0	7,412,693	80%	7,695,369	0	6,156	999,200	6,156	999,200	0		
☐		8845 Bellmere Jr PS	E JK to 6	SCARBOROUGH	M1H2E6		Open	1.7	403	399	397	386	77	299	0.0	376	383	98%	3	6,079,234	69%	6,342,568	0	3,750	529,300	3,750	529,300	0		
☐		8820 Cedarbrae CI	S 9 to 12	SCARBOROUGH	M1H2A2		Open	2.1	1,179	1,122	1,101	1,077				0	1,500	0%	0	31,591,652	75%			23,669				-23,669		
☐		8941 Donwood Park PS - Annex	E JK to 8	SCARBOROUGH	M1P3L6		Open	2.2	0	0	302	201				0	518	0%	0	4,332,194	31%			4,687				-4,687		
☐		8964 Knob Hill PS	E JK to 8	SCARBOROUGH	M1J1M8		Open	2.2	462	492	521	530				0	589	0%	0	5,968,262	47%			5,113				-5,113		
Use for schools not listed above		8938 Woburn Jr PS	E JK to 6	SCARBOROUGH	M1G3N2		Open	2.5	394	395	386	392	116	306	0.0	422	490	86%	1	5,693,719	54%			4,371	582,300	4,371	582,300	0		
New School Data			705 Progress Elementary School	E JK to 8	SCARBOROUGH	M1H2X1																								
Total Selected									2,446	2,447	2,455	2,524	553	2,050	0	2,603	2,707	96%	11	32,030,638		40,249,838	0	27,128	3,293,800	36,139	4,055,500	9,011		

### School Level Data - Current Situation

[illegible]

### School Level Data - Proposed Solution

			Enrolment 2020-21 (ADE Actuals)			2024-25							2028-29							2032-33						
SFIS	School	Grade	JK-8	9-12	OTG	JK-SK	1-8	9-12	Total	OTG	UTZ	Portable %	JK-SK	1-8	9-12	Total	OTG	UTZ	Portables	JK-SK	1-8	9-12	Total	OTG	UTZ	Portables
8847	Bendale Jr PS	JK to 8	398	0	378	28	79	0.0	107	378	28%	0	24	56	0.0	79	378	21%	0	20	101	0.0	121	378	32%	0
8987	North Bendale Jr PS	JK to 6	165	0	191	45	117	0.0	162	191	85%	0	45	103	0.0	148	191	77%	0	45	100	0.0	145	191	76%	0
8934	Tredway Woodworth PS	JK to 8	469	0	424	147	331	0.0	478	424	113%	1	147	343	0.0	490	424	116%	2	147	348	0.0	495	424	117%	2
8903	St Andrews PS	JK to 8	468	0	384	124	509	0.0	633	500	127%	8	194	793	0.0	987	500	197%	22	176	756	0.0	932	500	186%	21
8951	Tredway Woodsworth PS Annex	7 to 8	308	0	459	0	265	0.0	265	459	56%	0	0	196	0.0	196	459	43%	0	0	218	0.0	218	459	47%	0
8845	Bellmere Jr PS	JK to 6	376	0	383	93	237	0.0	330	383	86%	0	93	254	0.0	347	383	91%	0	93	267	0.0	360	383	94%	1
8938	Woburn Jr PS	JK to 8	422	0	490	105	326	0.0	431	490	88%	0	107	313	0.0	420	490	86%	0	107	308	0.0	415	490	85%	0
0	705 Progress Elementary School	JK to 8	0	0	0	85	315	0.0	400	931	43%	0	163	546	0.0	709	931	76%	0	161	534	0.0	695	931	75%	0
TOTALS			2,603	0	2,707	627	2,179	0	2,806	3,754	75%	9	773	2,603	0	3,376	3,754	90%	24	749	2,632	0	3381	3,754	90%	24

VARIANCE FROM CURRENT SITUATION

## School Board or District School Authority Number/Name

CMSM/DSSAB Number/Name

City of Toronto

SIS #	CP Rank	School Name	School Address	City / Municipality	Postal Code	Child Care Service Provider Name (if known)	New Space, Replacement Space, or Mismatch	Child Care Rooms						Existing Empty Rooms to Be Reallocated						Next New Space Anticipated Opening Date	Estimated Site Costs														
								Child Care Rooms		Child Care Spaces		Total	Child Care Rooms		Child Care Spaces		Total	Child Care Rooms (Additional / New Builds / Renovation)	Child Care Spaces (Additional / New Builds / Renovation)			Total													
								In	Totl	Pnt	FC		In	Totl	Pnt	FC							In	Totl	Pnt	FC	In	Totl	Pnt	FC	In	Totl	Pnt	FC	
SLS07	-	-	-	-	-	N/A	New	IN	TOTL	PNT	FC	ROOMS	SPACES	IN	TOTL	PNT	FC	ROOMS	SPACES	IN	TOTL	PNT	FC	ROOMS	SPACES	IN	TOTL	PNT	FC	ROOMS	SPACES	88	Aug. 2021	\$ 6,964,000	
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	0	11	30	68	0	5	68

NOTE: If School Name, School Address, City/Municipality, and Postal Code do not populate, enter the information below in the Comments

**Notes:**  
<sup>1</sup> IN = Infant  
<sup>2</sup> TOD = Toddler  
<sup>3</sup> PRS = Preschool  
<sup>4</sup> FG = Family Age Group

## Comments

This is to affirm that this Joint Submission has been jointly approved by the school board / district school authority and Consolidated Municipal Service Manager (CMSM) or District Social Services Administration Board (DSSAB) listed above.

The CMSM or DSSAB supports the need and confirms the proposed new space will not result in an operating pressure for the CMSM or DSSAB.

PLEASE PRINT & SIGN THIS FORM. UPLOAD TWO COPIES (EXCEL AND SCANNED WITH SIGNATURES) TO SFIS.

Please copy your school board's Regional Early Years Advisor and Capital Analyst, if this submission has implications for other projects submitted by your school board, note in the Business Case.

City of Toronto

Name of CMSM/CGSAB

Karen Gray, Director

Manager of Child Care and Early Years System (CNSM/DSSAB) Name

Toronto D6-9

Name of School Board

Karen Falconer

Director of Education (School Board) Name \_\_\_\_\_

jacqueline spence

Early Years Lead, System Superintendent Toronto DSO

Mala Puccetti

Capital Lead (School Board) Name

Manager of Child Care and Early Years System (CMEM/DESAE) Signature

May 20, 2021

Date

Director of Education (School Board) Signature

May 20th, 2021

Date

Early Years Lead (School Board) Signature

Date

Capital Lead (School Board) Signature

Date