## Elmbank Junior Middle Academy Elmbank Junior Middle Academy JK-8 Elementary Ward 1 Harpreet Gill VAUGHAN GROVE **Building Age** Site Size Facility Size Building AgeAvg Building Age By Panel ● Site Size (Ac) ● Avg Site Size By Panel ● Facility Size (Sf) ● Avg Facility Size By Panel 9.6 99K SOUTH STEELES Queen Heaven emetery 57K 5.3 27 MOUNT OLIVE **Operating Cost Per Square Foot Current FCI** System FCI & Cemeter CLAIRVILLE Operating Cost/SfAverage Operating Cost (AOC)/Sf 119 (22%) Albion Albion Rd THISTLETOWN \$6.18 JAMESTOWN Variance Operating \$3.87 from AOC Cost 102 WOODBINE DOWNS Humber (19%)-37% \$383K College 328 (60%) 92% HUMBERWOOD ● FCI <50% ● FCI 50%-65% ● FCI >65% Woodbin Backlog Per Square Foot Centre & Fantasy ● Backlog/Sf ● Average Backlog (AB)/Sf 5 50% 338 \$138.95 WEST HUMBER-CLAIRVILLE Woodbine Racetrack 682 **Enrollment** 2020 Utilization Rate Variance Backlog \$79.15 from AB **School Capacity** 46% 14M **76%**

2025 Proj Enrollment

2025 Utilization Rate

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