## **TORONTO LANDS** School of Experiential Education School of Experiential Education 9-12 Secondary Ward 1 Harpreet Gill Albion Red THISTLETOWN **Building Age** Site Size Facility Size Building AgeAvg Building Age By Panel ● Site Size (Ac) ● Avg Site Size By Panel ● Facility Size (Sf) ● Avg Facility Size By Panel 67 0.17M10.6 REXDALE 6.8 ELMS-OLD REXDALE 0.03M PELMO PARK-HUMBERLEA PELMO PARK System FCI **Operating Cost Per Square Foot Current FCI** Operating Cost/SfAverage Operating Cost (AOC)/Sf 119 (22%) — \$7.25 WESTON \$5.25 Variance Operating from AOC Cost Etobicoke 102 HUMBER HEIGHTS-WESTMOUNT (19%)\$197K 38% 328 (60%) 24% MARTINGROVE GARDENS WESTMOUNT ● FCI <50% ● FCI 50%-65% ● FCI >65% Backlog Per Square Foot ■ Backlog/Sf ■ Average Backlog (AB)/Sf 55% 140 HE GREENS OF SAINT \$97.54 \$86.38 GEORGE'S 252 2020 Utilization Rate **Enrollment** Variance Backlog PRINCESS CENTRAL ETOBICOKE ANNE MANOR from AB Go To Google Map 37% **School Capacity 3M** 13% PRINCESS-ROSETHORN ▶ Bing<sup>27</sup> 2025 Proj Enrollment 2025 Utilization Rate