TORONTO LANDS Montrose Junior Public School Montrose Junior Public School JK-6 Elementary Chris Moise Ward 10 Mount Pleasant CEDARVALE Cemetery York **Building Age** Site Size Facility Size College MOORE Building AgeAvg Building Age By Panel ● Site Size (Ac) ● Avg Site Size By Panel ● Facility Size (Sf) ● Avg Facility Size By Panel NORTHCLIFFE VILLAGE HUMEWOOD 57K 5.3 56K 63 MIDTOWN ROSEDALE 2.4 TARRAGON VILLAGE YORKVILLE DAVENPORT **Operating Cost Per Square Foot Current FCI** System FCI DOVERCOURT-WALLACE Operating Cost/SfAverage Operating Cost (AOC)/Sf EMERSON-JUNCTION 119 (22%) — KOREATOWN \$6.18 \$5.31 Variance Operating from AOC Cost BROCKTON 102 VILLAGE (19%)-14% \$299K 328 (60%) 22% RONCESVALLES ● FCI <50% ● FCI 50%-65% ● FCI >65% Backlog Per Square Foot LITTLE TIBET ● Backlog/Sf ● Average Backlog (AB)/Sf 70% 183 FORT YORK VILLAGE Ricoh \$79.15 **EXHIBITION PLACE** 263 2020 Utilization Rate Enrollment Bishop Variance Backlog \$49.66 from AB Go To Google Map 65% **School Capacity** 3M -37% > Bing 2025 Proj Enrollment 2025 Utilization Rate