Milne Valley Middle School

Milne Valley Middle School ▾
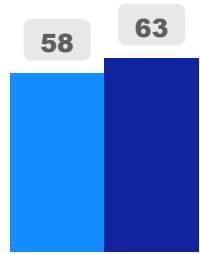
TORONTO LANDS CORPORATION

| 6-8 | Elementary | Ward 14 | Trixie Doyle |

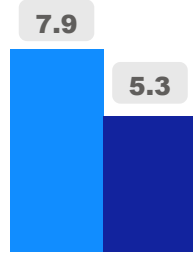## Building Age
● Building Age ● Avg Building Age By Panel
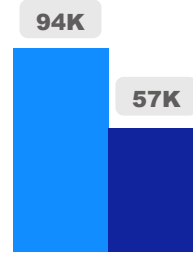
58   63

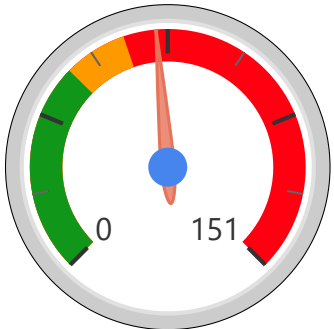## Site Size
● Site Size (Ac) ● Avg Site Size By Panel

7.9   5.3

Facility Size
● Facility Size (Sf) ● Avg Facility Size By Panel
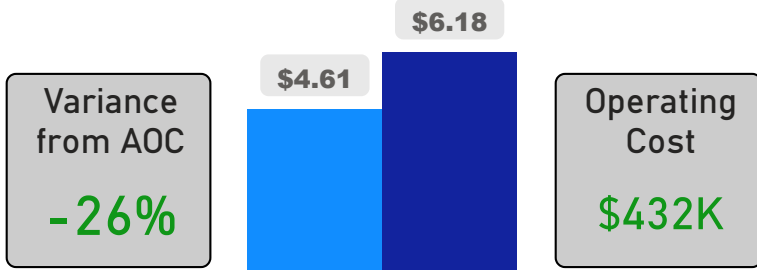
94K   57K

Current FCI

73%

System FCI

119 (22%)

102 (19%)

328 (60%)

● FCI <50% ● FCI 50%-65% ● FCI >65%
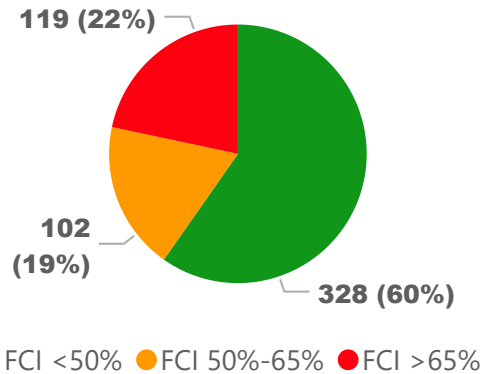
Operating Cost Per Square Foot
● Operating Cost/Sf ● Average Operating Cost (AOC)/Sf

| Variance from AOC | $4.61 | $6.18 | Operating Cost |
| -26% | | | $432K |

Backlog Per Square Foot
● Backlog/Sf ● Average Backlog (AB)/Sf

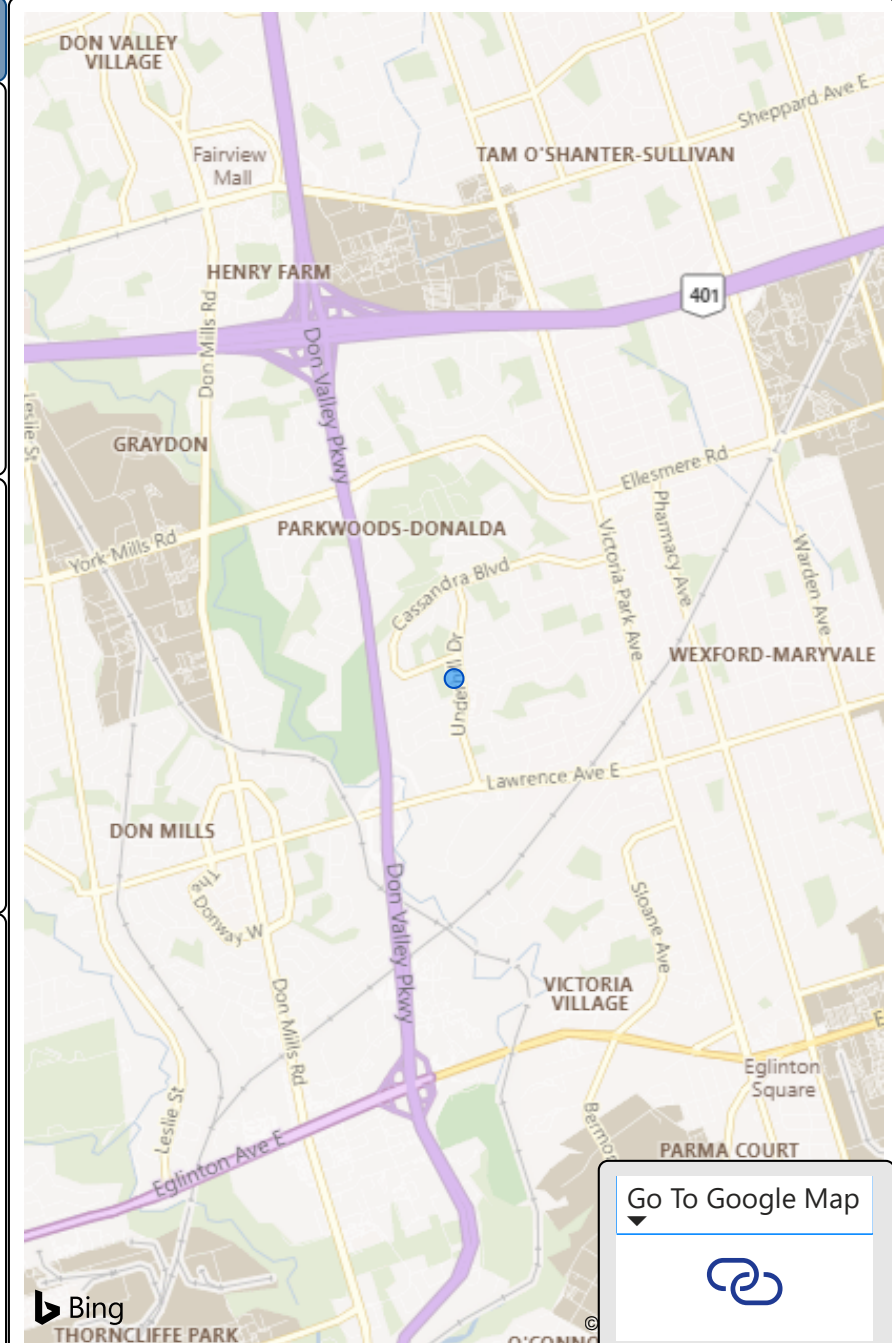| Variance from AB | $99.46 | $79.15 | Backlog |
| 26% | | | 9M |
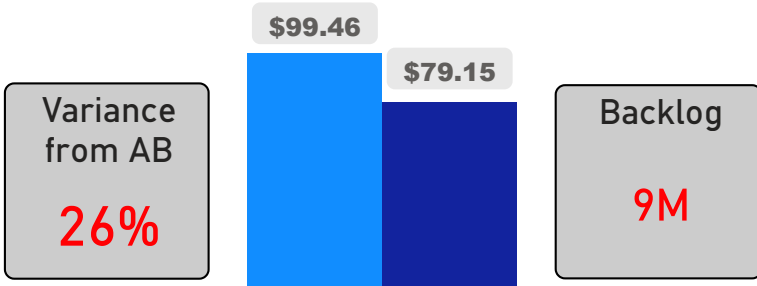
657
School Capacity

550
Enrollment

84%
2020 Utilization Rate

707
2025 Proj Enrollment

108%
2025 Utilization Rate