

Hilltop Middle School

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6-8

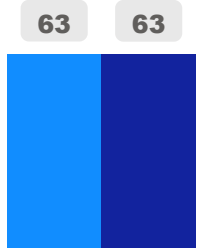
Elementary

Ward 2

Daniel MacLean

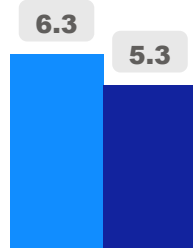
Building Age

● Building Age ● Avg Building Age By Panel



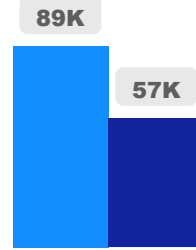
Site Size

● Site Size (Ac) ● Avg Site Size By Panel

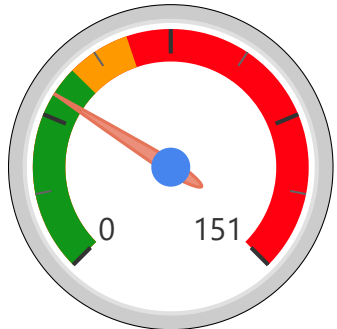


Facility Size

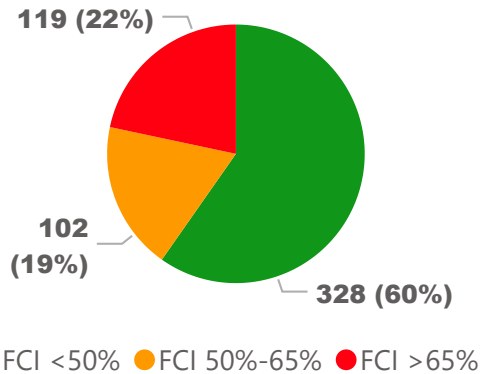
● Facility Size (Sf) ● Avg Facility Size By Panel



Current FCI

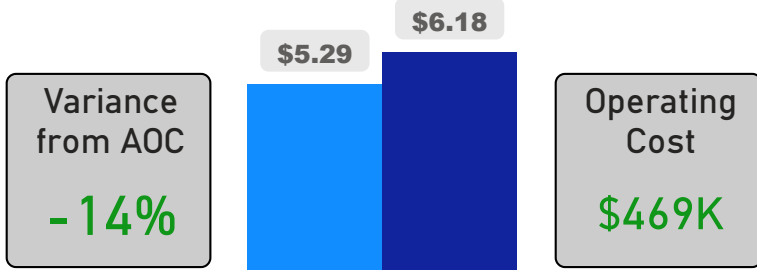


System FCI



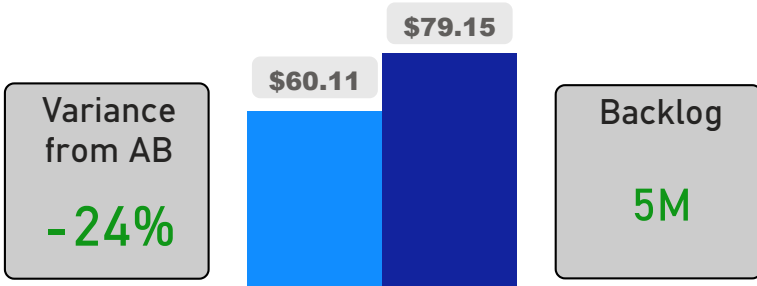
Operating Cost Per Square Foot

● Operating Cost/Sf ● Average Operating Cost (AOC)/Sf



Backlog Per Square Foot

● Backlog/Sf ● Average Backlog (AB)/Sf



614

School Capacity

538

Enrollment

88%

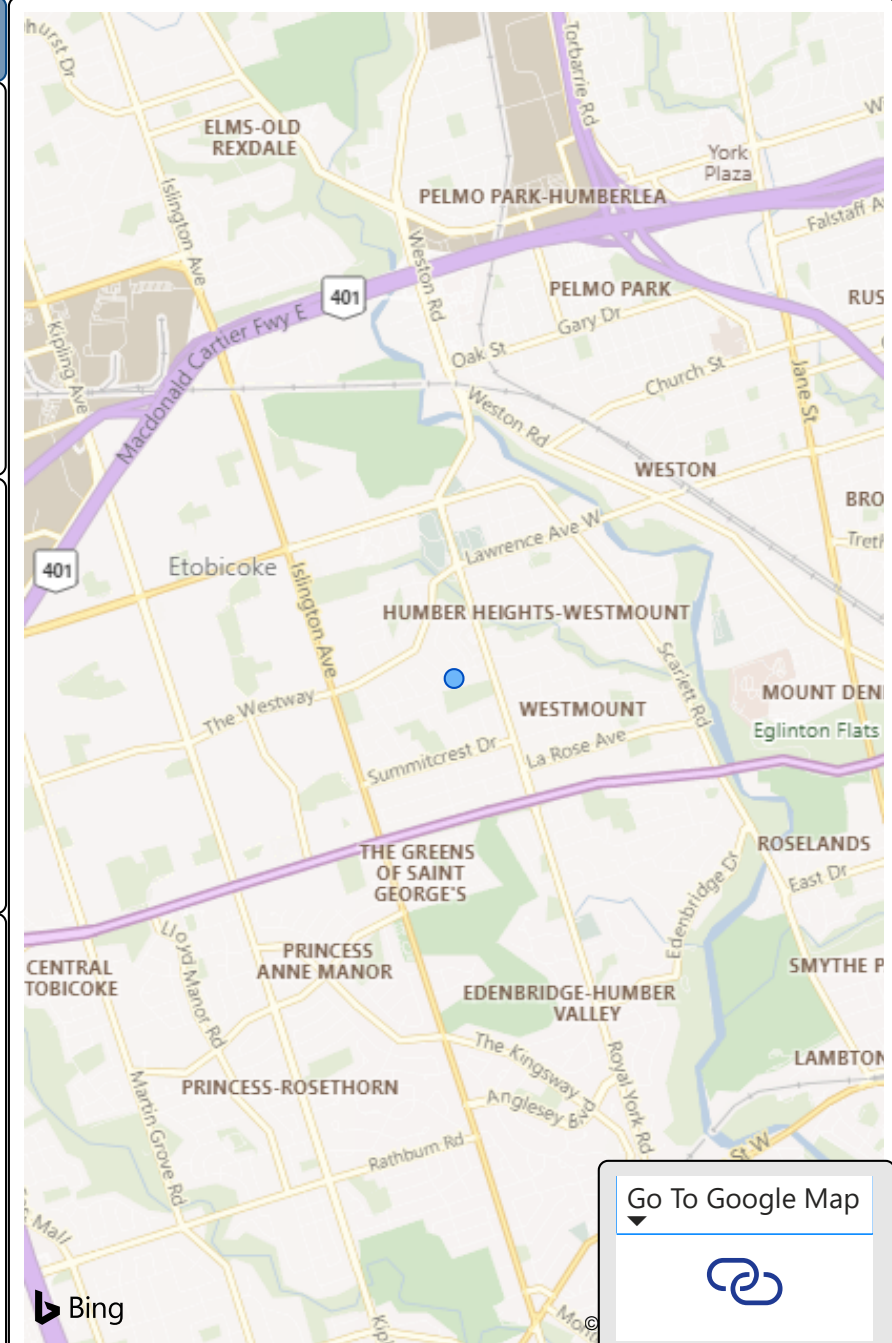
2020 Utilization Rate

525

2025 Proj Enrollment

86%

2025 Utilization Rate



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Bing