Alexander Stirling Public School Alexander Stirling Public School JK-8 Elementary Ward 22 Anu Sriskandarajah Site Size **Building Age** Facility Size Building AgeAvg Building Age By Panel ● Site Size (Ac) ● Avg Site Size By Panel ● Facility Size (Sf) ● Avg Facility Size By Panel 5.3 65K 63 5.0 57K BROOKSIDE **Operating Cost Per Square Foot Current FCI** System FCI ARMDALE Operating Cost/SfAverage Operating Cost (AOC)/Sf 119 (22%) — \$6.18 \$5.10 Variance Operating from AOC Cost 102 (19%)**-17%** \$330K MALVERN 328 (60%) 20% ● FCI <50% ● FCI 50%-65% ● FCI >65% Backlog Per Square Foot ● Backlog/Sf ● Average Backlog (AB)/Sf 60% 343 \$79.15 574 **Enrollment** 2020 Utilization Rate Variance Backlog

from AB

-53%

66%

2025 Utilization Rate

Capacity

376

2025 Proj Enrollment

\$37.19

2M

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