Island Public/Natural Science School

Island Public/Natural Science School

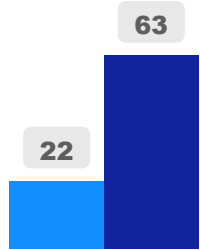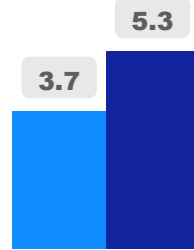| JK-6	Elementary	Ward 9	Stephanie Donaldson

Building Age
- Building Age
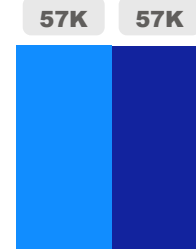- Avg Building Age By Panel

63
22

Site Size
- Site Size (Ac)
- Avg Site Size By Panel

5.3
3.7

Facility Size
- Facility Size (Sf)
- Avg Facility Size By Panel

57K   57K

Current FCI

0   151

10%

System FCI

119 (22%)
102 (19%)
328 (60%)

- FCI <50%
- FCI 50%-65%
- FCI >65%
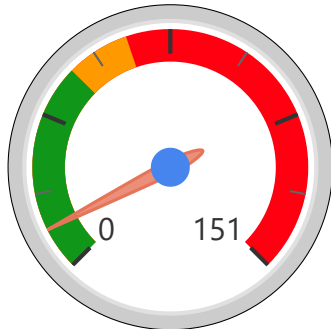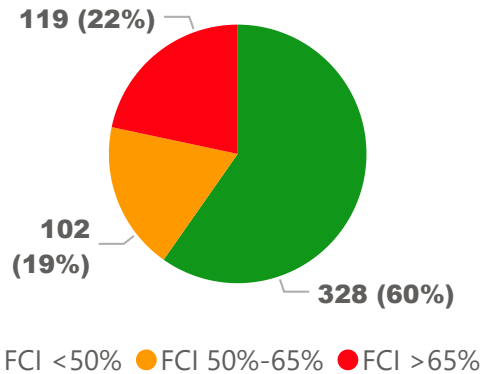
Operating Cost Per Square Foot
- Operating Cost/Sf
- Average Operating Cost (AOC)/Sf

Variance from AOC **52%**	$9.39 $6.18	Operating Cost **$538K**
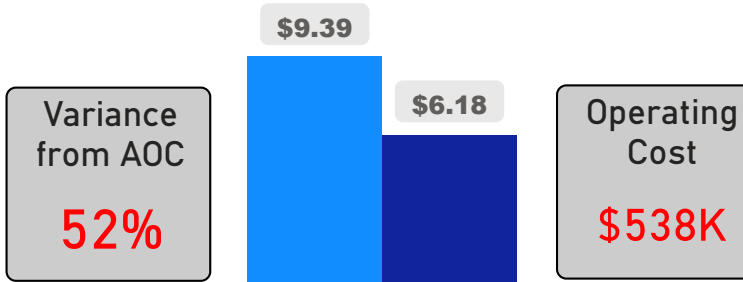
Backlog Per Square Foot
- Backlog/Sf
- Average Backlog (AB)/Sf

Variance from AB **-87%**	$79.15 $10.27	Backlog **588K**
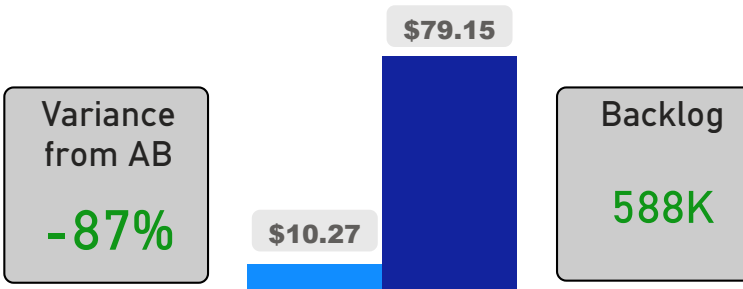
222 School Capacity

255 Enrollment

115% 2020 Utilization Rate

233 2025 Proj Enrollment

105% 2025 Utilization Rate